

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BCA01320 - G S SCIENCE ARTS AND COMMERECE COLLEGE KHAMGAON DIST BULDHANA
Address	N.H.NO.6 NANDURA ROAD KHAMGAON 444303 (MS),Buldhana, Khamgaon

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BCA	Non FRA	Hostel	Hospital	Trust
1	EXPENDITURE OVER INCOME	29,71,819	29,71,819	0	0	0	0
2	FEE RECEIVED	9,07,760	9,07,760	0	0	0	0
Total Income		38,79,579	38,79,579	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BCA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	2,66,912	Total 2,66,912	0	0	0	0
2	Deficit - Excess of Expenditure over Income	29,71,819	Total 29,71,819	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,72,848	Total 1,72,848	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	4,68,000	Total 4,68,000	0	0	0	0
Total Income		38,79,579	38,79,579	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BCA	Non FRA	Hostel	Hospital	Trust
1	SALARY TO NON TEACHING STAFF	8,23,357	8,23,357	0	0	0	0
2	SALARY TO TEACHING STAFF	17,57,622	17,57,622	0	0	0	0
3	FEES PAID	2,38,536	2,38,536	0	0	0	0
4	CONTINGENCY	50,221	50,221	0	0	0	0
5	ESTABLISMENT EXPENSES	10,09,843	10,09,843	0	0	0	0
Total Expenses		38,79,579	38,79,579	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	17,57,622	Total 17,57,622 Paid 17,57,622 Provision for Unpaid 0 Claimed 17,57,622	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	8,23,357	Total 8,23,357 Paid 8,23,357 Provision for Unpaid 0	0	0	0	0

			Claimed 8,23,357				
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	14,515	Total 14,515 Claimed 14,515	0	0	0	0
Affiliation	University Affiliation Fee	1,50,000	Total 1,50,000 Claimed 1,50,000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	83,160	Total 83,160 Claimed 83,160	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	5,376	Total 5,376 Claimed 5,376	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	38,446	Total 38,446 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	34,810	Total 34,810 Claimed 34,810	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	1,35,000	Total 1,35,000 Claimed 1,35,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	68,000	Total 68,000 Claimed 68,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	1,200	Total 1,200 Claimed 1,200	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	11,200	Total 11,200 Claimed 11,200	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	11,088	Total 11,088 Claimed 11,088	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	9,120	Total 9,120 Claimed 9,120	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	15,246	Total 15,246 Claimed 15,246	0	0	0	0
Printing and Stationery	Exam papers and form printing	3,88,465	Total 3,88,465 Claimed 3,88,465	0	0	0	0
Printing and Stationery	Other stationary	2,950	Total 2,950 Claimed 2,950	0	0	0	0
Contractual Services	Sweeping and cleaning services	1,21,932	Total 1,21,932 Claimed 1,21,932	0	0	0	0
Contractual Services	Security services	1,39,200	Total 1,39,200 Claimed 1,39,200	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	68,892	Total 68,892 Claimed 68,892	0	0	0	0

Total Expenses	38,79,579	38,79,579	0	0	0	0
Total Claimed Expenses	38,41,133					

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27