

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<b>Name of the College/Institute:</b> G S SCIENCE ARTS AND COMMERCE COLLEGE KHAMGAON DIST BULDHANA <b>Code:</b> BCA01320 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> N.H.NO.6 NANDURA ROAD KHAMGAON 444303 (MS),Buldhana, Khamgaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	27500	0	27500
	Fee for Academic Year 2024-25	Approved	6000	0	6000
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 41500			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2580979	21508
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	14515	121
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2595494</b>	21629
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1245639	10380
4.2.1	a) Less income	266912	2224
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3574221</b>	29785
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (107227) whichever is lower		
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	3574221	29785
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	357422	2979
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	108299	902
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	540000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4579942</b>	38166
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(60+0+3+0+9+0) (Excluding TFWS, J&K, and Repeaters)	72	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>38166</b>	
4.9.1	Total Tuition Fee (4.9 + 3817 Vacancy Allowance) (10% increase due to less admissions if any)	<b>41983</b>	

4.10	Development fee (10% of 4.9.1)	4198
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>46181</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(1050) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1050 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1050
4.10.3	Total Development Fee (4.10 + 4.10.2-(5248)) or Limited 15% of Tuition Fee(4.9.1- (6297)) whichever is less.	5248
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>47231</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	266912
<b>Total</b>		<b>266912</b>

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-

- 1) \_\_\_\_\_
- 2) \_\_\_\_\_
- 3) \_\_\_\_\_
- 4) \_\_\_\_\_

**Prepared by:** \_\_\_\_\_

**Checked by (Chartered Accountant)** \_\_\_\_\_